

2013 OSBA Budget  
DRAFT – For Preliminary discussion only

**INCOME.....\$21,550**

Membership Dues .....	\$12,000
Summer/Fall meeting income.....	\$4,000
Queen Initiative program income.....	\$XXX
Master Beekeeper Income.....	\$2,000
Donations/Life Memberships.....	\$2,000
Publication Advertising.....	\$1,000
Ohio State Fair (Vendor income).....	\$550.

**EXPENSES.....\$21,550**

Newsletter.....	\$4,500
Publications.....	\$800
Master Beekeeping Program .....	\$1,000
Ohio Queen Initiative.....	\$XXX
Summer Meeting Expenses.....	\$2,000
Fall Meeting Expenses.....	\$2,000
Membership fees in outside organizations.....	\$100
Political Action .....	\$250
EAS director honorarium.....	\$300
Memorial fund.....	\$150
Fidelity bond (treasurer and president).....	\$250
Committee expenses.....	\$600
Awards/promotions/space rental.....	\$1,000
Ohio State Fair.....	\$2,000
Approved travel for board members.....	\$4,000
Office expenses (president).....	\$1,000
Office expenses (vice president).....	\$100
Office expenses, postage (secretary).....	\$1,500
Office expenses, (treasurer).....	\$100

**Ohio State Beekeepers Association**  
Balance Sheet Prev. Year Comparison

Current Assets	Sept. 28, 2012	Sept. 28, 2011
<b>Checking/Savings</b>		
5/3 Checking	\$29,905.06	\$9,159.84
5/3 Savings – Crossroads	\$ 1,648.74	
	_____	_____
<b>Total Checking/Savings</b>	<b>\$31,553.80</b>	<b>\$9,159.84</b>
<b>Other Current Assets:</b>		
Union Savings Bank– OSBA/ JT Fund CD	\$3,446.60	\$5,923.60
5/3 OSU Bee Lab CD	\$13,101.00	
	_____	_____
<b>Total Other Current Assets</b>	<b>\$16,547.60</b>	<b>\$5,923.60</b>
<b>Total Current Assets</b>	<b>\$48,101.40</b>	<b>\$15,083.44</b>

**Fixed Assets:**

AV equipment: \$2,000  
 1-Radio Shack, wireless lapel microphone Model 32-1257 (no SN)  
 1- Sharp , Multi-media projector SN 812928676  
 1- Passport Fender, 300 Pro-Sound system SN CGPK09000396  
 2- speaker stands  
 1- Sony digital recorder (handheld)

**Restricted Funds:**

Crossroads Savings Account (\$1,648) – 2012 distribution from Don Myers Eastern Apiary. For educational use only in Eastern Ohio.

OSU Bee Lab CD (\$13,101) – Proceeds from 2011 liquidation of OSU Bee Lab (goods and honey). CD matures 5-15-2013. Use not designated.

Queen Bee Account (\$7,200) held within checking account. Established in 2007 to teach members how to graft and raise queens and to start a stock improvement program. OSBA board set aside \$1500.00 per year for several years to support the program. Sale of queens in 2011 helped raised current balance.

OSBA/JT Queen Fund CD (\$3,446.00). Set aside from Queen Bee Account. 2012 Carry-over was \$5,923.60. \$2,477.50 was used in 2012 for Reed Johnson research. CD matures 3/13.

OSBA Board of Directors Meeting 9/29/12

Call to order:

Officer Reports

Secretary Minutes

Treasurers

Committee Reports (by constitution)

Budget

Audit

Meeting/Convention Program Committee

Membership

Nominating

Legislative

Public Relations

Non-constitution Committee Reports

Newsletter

Master Beekeeping Program

Ohio Queen Initiative

SOI

HAS & EAS

Hall of Fame

Old Business

New Business

501 c (3)

Direction for next year?

Ohio State Fair

Summer meeting?

Constitution, change to reflect 1 annual meeting and then support regional meetings.

Constitution changes. Any required filings should be done by the secretary or treasurer

Only regional people attend summer meetings. By supporting regional meetings, we can cover a much larger membership.

Other Business

Set meeting dates for next year

Policy manual? It would be nice to have some type of policy's that would be a guide and make the things we do over and over again easy to follow for everyone. But it should only be a guide and not be part of the constitution!

Ohio State Beekeepers Association  
Master Beekeeper Program Proposal  
Mentor Standards and Responsibilities  
By Mike Albaugh, Member, OSBA, ECOBA, COBA

Year One: Teach or show how to build hives, install bees. See one, Do one, Teach one.  
How to feed and monitor  
Looking for diseases and mites  
How to find the queen  
Make sure hive is healthy and expanding  
Preparing for winter  
Make sure hive is heavy with stores, put on mouse guards  
Feeding if necessary  
Checking hive in winter for weight and stores  
Emergency winter feeding

Year two:  
Check for queen in spring  
Make sure hive is expanding  
Discuss reversing boxes  
Building honey supers and when to add them  
Check for swarm cells and swarm prevention, using queen cells if found  
Checking supers to know when to add another or pull honey  
Teach about extraction, bottling and marketing their honey  
Treating for diseases and parasites (mites and hive beetles)  
Preparing for the second winter